

**DUMONT BOARD OF EDUCATION  
PUBLIC HEARING  
March 24, 2011**

A public hearing on the proposed school budget that was tentatively adopted by the Dumont Board of Education on March 10, 2011 with the intent of adopting in final form a budget for presentation to the electorate at the annual school election on April 27, 2011 was held on the above date at the David Dervitz Education Center.

**Open Public Meeting Act:**

President John Kohlberger convened the Public Hearing at 7:00 p.m., reading the Open Public Meeting Act:

“Adequate notice of this meeting was provided as specified in the Open Public Meeting Act. Notice of this meeting was contained in the public legal notice, which appeared in The Record on February 25, 2011. A notice was also placed outside the office of the Dumont Board of Education in a place reserved for such announcements.”

Flag salute took place.

**Roll Call**

Present:

John Kohlberger  
Theresa Kelly  
Barbara Correa  
Robert DeWald  
Sandra Fernandez  
Michael Gluckman

Richard Healy  
Rafael Tolentino  
Karen Valido  
Emanuele Triggiano  
Kevin Cartotto

**Presentation of Budget**

Emanuele Triggiano, Superintendent of Schools, and Kevin Cartotto, School Business Administrator, presented the attached PowerPoint presentation introducing the 2011–2012 school district budget.

**Purpose of Meeting:**

To hold a public hearing on the proposed school budget that was tentatively adopted by the Dumont Board of Education on March 10, 2011 with the intent of adopting in final form a budget for presentation to the electorate at the annual school election on April 27, 2011.

**APPROPRIATIONS — 2011–2012**

**GENERAL CURRENT EXPENSE**

Instruction Regular	\$14,135,479.00
Instruction Special	2,295,461.00
Basic Skills	693,574.00
Bilingual Instruction	311,961.00
Co curricular Activities	191,432.00
Athletics	528,878.00
Other Programs	7,074.00
Instruction - Tuition	4,435,190.00
Attendance	9,250.00
Health Services	579,375.00
Other Support Services — Speech	315,137.00
Other Support Services — Guidance	603,025.00
Other Support Services — Special Ed.	866,111.00
Improvement of Instructional Services	222,321.00
Media Services	353,296.00
Staff Training	57,568.00
General Administration	610,112.00
School Administration	2,344,495.00
Cent. Serv. & Tech.	614,203.00
Operation	3,870,567.00
Student Transportation	779,262.00
Employee Benefits	6,302,316.00
<b><u>TOTAL GENERAL CURRENT EXPENSE</u></b>	<b>40,126,087.00</b>

**CAPITAL OUTLAY**

Equipment	10,090.00
Facilities Acq. & Constr. Serv.-Existing Leases	257,247.00
Facilities Acq. & Constr. Serv.-New Lease	100,000.00
State Assessment on Section 15 Grant Debt Service	56,880.00

**TOTAL CAPITAL OUTLAY** **424,217.00**

The projected maximum funding level for the new lease purchase appropriations contained in said budget is approximately \$450,000.

This annual lease purchase contract in said budget is included within the base budget spending growth limitations, and the Board authorizes the Business Administrator/Board Secretary to advertise for proposals for selection of underwriter/lessor.

**GENERAL FUND GRAND TOTAL** **40,550,304.00**

State Projects	-0-
Federal Projects	698,450.00
Debt Service	1,782,395.00
<b><u>GRAND TOTAL</u></b>	<b>43,031,149.00</b>

	2011-2012 Proposed Budget	2011-2012 Anticipated Revenue	2011-2012 Amount to Be Raised By Taxes
GENERAL FUND	40,550,304.00	9,031,972.00	31,518,332.00
SPECIAL PROGS.	698,450.00	698,450.00	-0-
DEBT SERVICE	1,782,395.00	50,749.00	1,731,646.00
<b>TOTAL</b>	<b>43,031,149.00</b>	<b>9,781,171.00</b>	<b>33,249,978.00</b>

**Open Meeting to Public** It was moved by Mrs. Fernandez, seconded by Mrs. Kelly, that the Dumont Board of Education open the meeting to public comment.

Motion was unanimously approved.

**Remarks From The Audience**

- Harry Stylianou questioned how the board planned to communicate the benefits of the budget to the community. Mr. Triggiano reviewed the budget presentations that would be held and the annual budget flyer being sent to all households.

**Close Meeting To Public Comment** There being no further remarks from the public, it was moved by Mrs. Fernandez, seconded by Mrs. Kelly, that the Dumont Board of Education close the meeting to public comment.

Motion was unanimously approved.

**Move to Adopt Resolution** It was moved by Mrs. Fernandez, seconded by Mr. Gluckman, that the Dumont Board of Education adopt the following resolution:

**RESOLUTION PROVIDING FOR ANNUAL SCHOOL DISTRICT ELECTION TO BE HELD ON APRIL 27, 2011**

**WHEREAS**

A public hearing on the proposed budget for the 2011–2012 school year was held on this evening.

**RESOLVED**

By the Board of Education of the Borough of Dumont as follows:

1. Approve the Fiscal Year 2011–2012 School District Budget for submission to the voters as follows:

	<b>Budget</b>	<b>Tax Levy</b>
General Fund	\$40,550,304	\$31,518,332
Special Revenue Fund	698,450	–0–
Debt Service	<u>1,782,395</u>	<u>1,731,646</u>
<b>Total Base Budget</b>	<b>\$43,031,149</b>	<b>\$33,249,978</b>

2. That the Annual District Meeting of the legal voters of this school district be held on **Wednesday, April 27, 2011** at 2:00 p.m., to 9:00 p.m., E.D.T., and as much longer as may be necessary to permit all the legal voters present to vote and cast their ballots.

3. That the secretary of the board be and is hereby authorized and directed to cause notices of said annual election to be published at least 10 days before the date of said annual election in each schoolhouse in the district and the following public places:

1. Dumont Post Office
2. Dumont Borough Hall
3. Dixon Homestead Library
4. Stop and Shop

That said notice shall be substantially the following form:

Election of three trustees for full three–year terms and propositions for voting taxes for the following purpose:

**For General Fund . . . . . \$31,518,332.00**  
**Total Amount Thought to be Necessary . . . . \$40,550,304.00**

The hours of the opening and closing of the polls shall be as herein stated, and the polling places and polling districts herein provided and thereby confirmed and established.

**POLLING DISTRICT NO. 1**

Polling place at the Lovell J. Honiss School at Depew Street in the school district, for legal voters residing within General Election District No(s). 1, 3, 8 and 10 of the Borough of Dumont.

**POLLING DISTRICT NO. 2**

Polling place at the Lincoln School at Prospect Avenue, South

in the school district, for legal voters residing within General Election District No(s). 2 and 4 of the Borough of Dumont.

**POLLING DISTRICT NO. 3**

Polling place at the Grant School at Grant Avenue in the school district, for legal voters residing within General Election District No(s). 6 and 9 of the Borough of Dumont.

**POLLING DISTRICT NO. 4**

Polling place at the Dumont High School at New Milford Avenue in the school district, for legal voters residing within General Election District No. 5 of the Borough of Dumont.

**POLLING DISTRICT NO. 5**

Polling place at the Charles A. Selzer School at Prospect Avenue, North, in the school district, for legal voters residing within General Election District No(s). 7 and 11 of the Borough of Dumont. 1

**Vote was as follows:**

**Yes: Correa, DeWald, Fernandez, Gluckman, Healy, Tolentino, Valido, Kelly, Kohlberger**

**Adjourn Public  
Hearing**

It was moved by Mrs. Fernandez, seconded by Mrs. Valido, that the Dumont Board of Education adjourn the Public Hearing and convene the regular meeting.

Motion was unanimously approved.

President Kohlberger adjourned the Public Hearing at 7:45 p.m.

Respectfully submitted,

Kevin Cartotto  
Board Secretary