

**DUMONT BOARD OF EDUCATION  
PUBLIC HEARING  
March 28, 2013**

A public hearing on the proposed school budget that was tentatively adopted by the Dumont Board of Education on March 7, 2013 with the intent of adopting in final form a budget.

**Open Public Meeting Act:**

President Robert DeWald convened the Public Hearing at 7:00 p.m., reading the Open Public Meeting Act:

“Adequate notice of this meeting was provided as specified in the Open Public Meeting Act. Notice of this meeting was contained in the public legal notice which appeared in *The Record* on March 18, 2013. A notice was also placed outside the office of the Dumont Board of Education in a place reserved for such announcements.”

Flag salute took place

**Roll Call**

In attendance were:

Robert DeWald	John Kohlberger
Michael Gluckman	Theresa Riva
Sandra Fernandez	Karen Valido
Barbara Correa	Emanuele Triggiano
Theresa Kelly	Kevin Cartotto

Absent: Richard Healy

**Presentation of Budget**

Emanuele Triggiano, Superintendent of Schools, and Kevin Cartotto, School Business Administrator, presented the attached Power Point presentation introducing the 2013-2014 school district budget.

**Purpose of Meeting:**

To hold a public hearing on the proposed school budget that was tentatively adopted by the Dumont Board of Education on March 7, 2013 with the intent of adopting in final form.

**APPROPRIATIONS – 2013-2014**

**GENERAL CURRENT EXPENSE**

Instruction Regular	\$14,311,828
Instruction Special	2,492,105
Basic Skills	745,100
Bilingual Instruction	325,575
Co curricular Activities	222,547
Athletics	544,962
Other Programs	7,215

Instruction – Tuition	4,718,097
Attendance	9,250
Health Services	633,285
Other Support Services – Speech	333,615
Other Support Services – Guidance	634,580
Other Support Services – Special Ed.	874,083
Improvement of Instructional Services	361,689
Media Services	362,275
Staff Training	57,755
General Administration	617,048
School Administration	2,393,248
Cent. Serv. & Tech.	658,146
Operation	3,969,818
Student Transportation	729,487
Employee Benefits	6,938,316
Transfer of Funds to Charter School	10,615
<b><u>TOTAL GENERAL CURRENT EXPENSE</u></b>	<b>41,950,639</b>

**CAPITAL OUTLAY**

Equipment	10,090
Facilities Acq. & Constr. Serv.-Existing Leases	343,793
Facilities Acq. & Constr. Serv.-Renewed Lease	112,845
State Assessment on Section 15 Grant Debt Service	127,711
Interest Deposit To Capital Reserve	450

**TOTAL CAPITAL OUTLAY** 594,889

**GENERAL FUND GRAND TOTAL** 42,545,528

**SPECIAL PROGRAMS** 645,235

**DEBT SERVICE** 1,804,608

**GRAND TOTAL** 44,995,371

The projected funding level for the renewed lease purchase appropriations contained in said budget is approximately \$525,000. This annual lease purchase appropriation in said budget is included within the base budget spending growth limitations, and the Board authorizes the Business Administrator/Board Secretary to advertise for proposals for selection of underwriter/lessor.

**Revenue Sources – 2013 – 2014**

	2013-2014 Proposed Budget	2013-2014 Anticipated Revenue	2013-2014 Amount to Be Raised By Taxes
<b>GENERAL FUND</b>	42,545,528	10,239,155	32,306,373
<b>SPECIAL PROGRAMS</b>	645,235	645,235	-0-
<b>DEBT SERVICE</b>	1,804,608	52,007	1,752,601

<b>TOTAL</b>	<b>44,995,371</b>	<b>10,936,397</b>	<b>34,058,974</b>
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**Open Meeting to Public Comment**

It was moved by Mrs. Fernandez, seconded by Mrs. Valido, that the Dumont Board of Education open the meeting to public comment.

Motion was unanimously approved.  
President DeWald opened the meeting to public comment at 7:23 p.m.

**Remarks From The Audience**

**Gale Ferrer:** Questioned which middle school programs were included in the 2013-14 budget. Mr. Triggiano noted that Boys and Girls Basketball, Cheerleading and an intramural track program were included.

**Barbara Chen:** Questioned when debt service payments would be eliminated. Mr. Cartotto reviewed the various district debt amortization schedules.

**Close Meeting to Public Comment**

There being no further comments from the public, it was moved by Mrs. Fernandez, seconded by Mrs. Riva, that the Dumont Board of Education close the meeting to public comment.

Motion was unanimously approved.  
President DeWald closed the meeting to public comment at 7:27 p.m.

**Move to Adopt Budget Resolution**

**WHEREAS** A public hearing on the proposed budget for the 2013-2014 school year was held on this evening.

**RESOLVED** By the Board of Education of the Borough of Dumont approve the Fiscal Year 2013-2014 School District Budget as follows:

	<b>Budget</b>	<b>Tax Levy</b>
General Fund	\$42,545,528	\$32,306,373
Special Revenue Fund	645,235	-0-
Debt Service	1,804,608	1,752,601
<b>Total Base Budget</b>	<b>\$44,995,371</b>	<b>\$34,058,974</b>

**Vote was as follows:**  
**Yes: Kohlberger, Fernandez, Valido, Correa, Kelly, Riva, Gluckman, DeWald**

**Convene to Regular Meeting**

It was moved by Mrs. Fernandez, seconded by Mrs. Kelly, that the Dumont Board of Education convene to the regular meeting.

Motion was unanimously approved.  
President DeWald closed the Public Hearing at 7:29 p.m.

Respectfully submitted,

Kevin Cartotto  
Board Secretary